

DA Cost Plan

Mixed Use Development 26-50 Park Road, 27-47 Berry Road and 48-54 River Road, St Leonards

for JQZ

DOCUMENT TITLE: DA Cost Plan

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DOCUMENT CONTROL:

Signature:	Date:	10 July 2023
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1. Executive Summary

Altus Group has been requested by JQZ Pty Ltd to prepare a DA Cost Plan for the proposed mixed-use development at 26 – 50 Park Road, 27 – 47 Berry Road and 48 – 54 River Road, St Leonards.

The total site area is approx. 12,515m2.

The proposed development comprises the following components:

- Residential basements (B4 to B1) providing 545 car spaces.
- Construction of four residential towers, with a total yield of 306 apartments.
- All associated services infrastructure works and external works.

The total Gross Floor Area for the entire development is 61,182 m2. (see Area and Unit Schedule in Appendix B)



2. Cost Summary

The estimated construction cost as at 10 July 2023 is **\$122,009,563** (excluding Design Fees and GST) as broken down below:

- * denotes the figure is inclusive of preliminaries & margin.

Description	Amount	Data	Unit Cost
Site Works	\$795,518		
Basement (B4 – B1)	\$25,579,187	GFA: 20,350m2	\$1,257/m2*
Basement (B4 B1)	Ψ20,010,101	550 Carspaces	\$46,508/car*
Towers (P4 L11)	¢00 600 200	GFA: 40,832m2	\$2,221/m2*
Towers (B4 – L11)	\$90,688,200	306 Apartments	\$269,367/unit*
External Works	\$4,946,657		
Subtotal	\$122,009,563		
Preliminaries	Included		
Margin	Included		
Design Fees	Excluded		
Total Construction Costs (Excl.	\$122,009,563	Total GFA:	\$1,994/m2*
Contingencies and GST)	φ122,009,303	61,182m2	\$398,724/unit*



3. Basis of Cost Estimate

This preliminary cost plan has been prepared based on

- Architectural Plans dated 05/06/2023, prepared by DKO.

The following assumptions are made and included in our cost plan:

- Provision of substation and associated works
- Provision of OSD tank

This preliminary cost estimate is priced at market rates on the basis of competitive lump sum tenders. Materials and labour costs inflation to be reviewed.

We stress that this is only a preliminary cost estimate as detailed design information is not available at this stage. We therefore strongly recommend that a more detailed measured check estimate be prepared at a later stage when further design development information including structural design, schematic services design, specifications and development consent conditions are available.



4. List of Exclusions

The following items have been excluded from our Cost Plan:

- a. Land costs and acquisition Costs.
- b. Land Holding Costs & Charges.
- c. Interest/ Finance/ Legal Fees
- d. Design & Professional Fees
- e. Marketing and Agent Fees
- f. Display Suites
- g. Works outside of site boundary beyond the allowance detailed
- h. Costs associated with staging of works
- DA and CC fees, Section 7.11 Contribution, Long Service Levy, other authority charges and contributions
- j. Sydney Water Development Plan Charges/ Section 73 Contributions
- k. Relocation, diversion or upgrading existing site services
- I. Removal of contaminates and hazardous materials (if discovered)
- m. Public benefits / VPA
- n. Public Artworks
- o. Extreme dewatering measure during bulk excavation stage e.g. tanking the site
- p. Electrical car charges
- q. Double glazing to façade for Residential towers
- r. Curtains, fly screens and window blinds
- s. Design & Construction Contingency
- t. Goods and Service Tax
- u. Escalation



Appendix A – Definition of Areas

The term **Gross Floor Area (GFA)** used in this document is the sum of the "Fully Enclosed Covered Area" and "Unenclosed Covered Area" as defined below.

Fully Enclosed Covered Area (FECA)

The sum of all such areas at all building floor levels, including basements (except unexcavated portions), floored roof spaces and attics, garages, penthouses, enclosed porches and attached enclosed covered ways alongside buildings, equipment rooms, lift shafts, vertical ducts, staircases and any other fully enclosed spaces and usable areas of the building, computed by measuring from the normal inside face of exterior walls but ignoring any projections such as plinths, columns, piers and the like which project from the normal inside face of exterior walls.

It shall not include open courts, light wells, connecting or isolated covered ways and net open areas of upper portions of rooms, lobbies, halls, interstitial spaces and the like which extend through the storey being computed.

Unenclosed Covered Area (UCA)

The sum of all such areas at all building floor levels, including roofed balconies, open verandahs, porches and porticos, attached open covered ways alongside buildings, undercrofts and usable space under buildings, unenclosed access galleries (including ground floor) and any other trafficable covered areas of the building which are not totally enclosed by full height walls, computed by measuring the areas between the enclosing walls or balustrade (ie from the inside face of the UCA excluding the wall or balustrade thickness). When the covering element (ie roof or upper floor) is supported by columns, is cantilevered or is suspended, or any combination of these, the measurements shall be taken to the edge of the paving or the edge of the cover, whichever is the lesser.

UCA shall not include eaves overhangs, sun shading, awnings and the like where these do not relate to clearly defined trafficable covered areas, nor shall it include connecting or isolated covered ways which are elements of external works or outbuildings.

The definitions of FECA and UCA above are consistent with the definitions in the Australian Cost Management Manual published by the Australian Institute of Quantity Surveyors.

It should be noted that local councils or authorities may adopt other definitions for Gross Floor Area for the purposes of floor space ratio calculations or the likes.



Appendix B – Area and Unit Schedule





26-50 Park Road 27-47 Berry Road and 48-54 River Road, St Leonards

Level	No. of Floor	Carpark		Residential			Total	
		FECA	FECA	UCA	GFA	FECA	UCA	GFA
Basement B4	1	7,409				7,409		7,409
Basement B3	1	7,008	1,192	220	1,413	8,200	220	8,420
Basement B2	1	3,844	2,956	328	3,285	6,800	328	7,128
Basement B1	1	2,089	3,324	472	3,796	5,413	472	5,885
Ground Floor	1		4,740	627	5,366	4,740	627	5,366
Level 1	1		4,165	528	4,693	4,165	528	4,693
Level 2	1		3,765	561	4,326	3,765	561	4,326
Level 3	1		3,530	430	3,960	3,530	430	3,960
Level 4	1		3,097	508	3,604	3,097	508	3,604
Level 5	1		2,263	318	2,581	2,263	318	2,581
Level 6	1		2,086	285	2,371	2,086	285	2,371
Level 7	1		1,432	282	1,714	1,432	282	1,714
Level 8	1		1,384	147	1,531	1,384	147	1,531
Level 9	1 1		666	65	731	666	65	731
Level 10	1 1		666	65	731	666	65	731
Level 11			666	65	731	666	65	731
Roof								
TOTAL	16	20,350	35,932	4,900	40,832	56,281	4,900	61,182

Site Area 12,515 m2

Area and Unit Schedule.xlsx Page 1



UNIT SCHEDULE

26-50 Park Road 27-47 Berry Road and 48-54 River Road, St Leonards

	Total Car Park	Total Apartments						
Item		Building A	Building B	Building C	Building D	TOTAL		
Carpark Studio 1 Bedroom 2 Bedroom 3 Bedroom / 4 Bedroom / 5 Bedroom	550	1 22 25 30	27 50 29	16 14 13	1 9 44 25	2 74 133 97		
TOTAL	550	78	106	43	79	306		

Area and Unit Schedule.xlsx Page 2



Appendix C – Cost Plan Summary



Ref.	Description	Quantity	Unit	Rate	Total
1	SITE WORKS				795,518
2	BASEMENT (B4 - B1)	20,350	m2	1,257	25,579,187
3	RESIDENTIAL TOWERS	40,832	m2	2,221	90,688,200
4	EXTERNAL WORKS				4,946,657
	SUB TOTAL	61,182	m2	1,994	122,009,563
5	PRELIMINARIES				INCL
6	MARGIN				INCL
	TOTAL CONSTRUCTION COST	61,182	m2	1,994	122,009,563
7	GFA	61,182	m2		
8	COMMUNAL	1,392	m2		
9	Studio	2	Units		
10	1 BED	74	Units		
11	2 BED	133	Units		
12	3 BED	85	Units		
13	4 BED	10	Units		
14	5 BED	2	Units		
	TOTAL UNITS	306			
			Units		
15	RESIDENTIAL CARPARK	550	No		
10					
	TOTAL CARPARK	550	No		



Ref.	Description		Quantity Unit	Rate	Total
1	SITE WORKS		,		
1.1	DEMOLITION & PREPARATORY WORKS		\$/m2		650,997
		SUBTOTAL	0 \$/m2		650,997
1.2	PRELIMINARIES (17.5%)				113,924
1.3	MARGIN (4%)				30,597
		TOTAL	0 \$/m2		795,518
			SITE W	ORKS TOTAL	795,518



Ref.	Description	Quantity	Unit	Rate	Total
1.1	DEMOLITION & PREPARATORY WORKS				
	<u>Demolition Works</u>				
1.1.1	Allow for demolition and removal of existing structures (10 no. single story brick houses, including associated sheds and smaller structures)	4,500	m2	125	562,500
1.1.2	Allow for demolition and removal of part of Berry Lane	648	m2	40	25,920
	Site Preparations				
1.1.3	Allow for general clearing of site and stripping of topsoil and organic matter including grub out all roots and stumps, all rubble and debris etc, for site subdivision boundaries	12,515	m2	5	62,577
1.1.4	Allowance to remove hazardous material		Item		EXCL
	DEMOLITION & PREPARATORY WORKS TOTAL				



Ref.	Description		Quantity	Unit	Rate	Total
2	BASEMENT (B4 - B1)					
2.1	SUBSTRUCTURE		20,350	\$/m2	504.47	10,265,982
2.2	COLUMNS		20,350	\$/m2	45.00	915,750
2.3	UPPER FLOORS		20,350	\$/m2	95.39	1,941,150
2.4	STAIRCASES		20,350	\$/m2	9.50	193,380
2.5	ROOFING		20,350	\$/m2	28.60	582,101
2.6	EXTERNAL WALLS		20,350	\$/m2	0.00	INCL
2.7	WINDOWS		20,350	\$/m2	0.00	NIL
2.8	EXTERNAL DOORS		20,350	\$/m2	0.74	15,000
2.9	INTERNAL WALLS		20,350	\$/m2	57.95	1,179,306
2.10	INTERNAL DOORS		20,350	\$/m2	2.95	60,000
2.11	WALL FINISHES		20,350	\$/m2	0.00	NIL
2.12	FLOOR FINISHES		20,350	\$/m2	13.30	270,645
2.13	CEILING FINISHES		20,350	\$/m2	11.81	240,312
2.14	FITMENTS, FITTINGS & FIXTURES		20,350	\$/m2	26.83	546,030
2.15	SPECIAL EQUIPMENT		20,350	\$/m2	0.00	INCL
2.16	HYDRAULIC SERVICES		20,350	\$/m2	51.71	1,052,280
2.17	ELECTRICAL SERVICES		20,350	\$/m2	64.89	1,320,420
2.18	MECHANICAL SERVICES		20,350	\$/m2	51.00	1,037,850
2.19	FIRE SERVICES		20,350	\$/m2	64.47	1,312,026
2.20	EXTERNAL WORKS (MEASURED ELSEWHERE)		20,350	\$/m2	0.00	NIL
2.21	EXTERNAL SERVICES (MEASURED ELSEWHERE)		20,350	\$/m2	0.00	NIL
2.22	VERTICAL TRANSPORTATION SYSTEMS		20,350	\$/m2	0.00	INCL
		SUBTOTAL	20,350	\$/m2	1,028.61	20,932,232
2.23	PRELIMINARIES (17.5%)					3,663,141
2.24	MARGIN (4%)					983,815
		TOTAL	20,350	\$/m2	1,256.96	25,579,187
			BASE	MENT (B	4 - B1) TOTAL	25,579,187



Ref.	Description	Quantity	Unit	Rate	Total
2.1	SUBSTRUCTURE				
	Bulk Excavation				
2.1.1	Bulk excavation to basement levels as required incl. disposal of surplus spoil as VENM	73,716	m3	55	4,054,384
2.1.2	Extra over removal of GSW, Asbestos, heavy metals & other contamination				EXCL
2.1.3	Allowance for dewatering of site during excavation	1	Item	50,000	50,000
2.1.4	Allowance for groundwater monitoring (budget allowance)	1	Item	35,000	35,000
	Shoring Walls				
2.1.5	Allow for establishment, mobilisation and setting out etc	1	Item	40,000	40,000
2.1.6	Allow for basement external walls - soldier piles incl. mesh reinforcement and shotcrete finish	4,882	m2	650	3,173,203
2.1.7	Extra over for capping beam, incl formwork and reinforcement	454	m	350	158,900
2.1.8	Allow for drainage cells and strip drains behind shotcrete	1	Item	50,000	50,000
2.1.9	Allow for temporary anchors as required	1	Item	100,000	100,000
	Reinforced Concrete Footings				
2.1.10	Allow for footings (based on footprint)	7,409	m2	150	1,111,298
2.1.11	Allow for lift pits including base, walls and tanking etc Building Core Lifts	10	No	16,000	160,000
	Reinforced Concrete Slabs				
2.1.12	Allow for reinforced concrete slab on ground including base course and membranes	7,409	m2	165	1,222,427
2.1.13	E/O for ramp on grade	93	m2	120	11,136
2.1.14	Allow for concrete sundries - kerbs, plinths, spoon dish along slab, etc	1	Item	70,000	70,000
	<u>Termite Treatment</u>				
2.1.15	Allow for physical and chemical termite protection system installed below concrete slabs to comply with AS3660.1 section 4	7,409	m2	4	29,635
		SU	IBSTRUC1	TURE TOTAL	10,265,982
2.2	COLUMNS				
	Basement Levels				
2.2.1	Allow for structural columns (Cost per GFA)	20,350	m2	45	915,750
			COLU	MNS TOTAL	915,750
2.3	UPPER FLOORS				
	Basement Levels				
2.3.1	200mm thick (assumed) (Cost per GFA)	7,008	m2	275	1,927,200
2.3.2	Extra over for ramp slab	279	m2	50	13,950
		UI	PPER FLO	ORS TOTAL	1,941,150



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Ref.	Description	Quantity	Unit	Rate	Total
2.10	INTERNAL DOORS				
	Fire Doors				
2.10.1	Single leaf fire doors, including hardware, pressed steel rebated frame, paint finish etc	36	No	1,200	43,200
2.10.2	Double leaf fire doors, including hardware, pressed steel frame, paint finish etc.	4	No	1,600	6,400
	Service Cupboard				
2.10.3	Single leaf, including hardware, pressed steel rebated frame, paint finish etc	8	No	1,300	10,400
		INT	ERNAL DO	ORS TOTAL	60,000
2.12	FLOOR FINISHES				
	Floor Sealer				
2.12.1	Sealer and surface hardener applied to concrete floors and ramps clear to basement carparks	20,350	m2	8	162,800
2.12.2	E/O finish to ramps	372	m2	3	1,116
2.12.3	Sealer and surface hardener applied to concrete floors and ramps clear to garbage rooms	324	m2	8	2,591
	<u>Tiling</u>				
2.12.4	Allowance for floor tiling to lift lobbies	350	m2	160	56,000
	<u>Line-Marking</u>				
2.12.5	Allowance for white reflective car parking spaces, directional signage, arrows etc.	550	No	75	41,250
2.12.6	E/O Allowance for Accessible sign to carpark space	8	No	150	1,200
2.12.7	Allowance for Safety Yellow to pedestrian areas, clear areas and chevron pathways	228	m2	25	5,688
		FL	OOR FINIS	SHES TOTAL	270,645
2.13	CEILING FINISHES				
	<u>Paint</u>				
2.13.1	Allow for carpark soffit (excl bin rooms)	20,026	m2	12	240,312
		CEII	LING FINIS	SHES TOTAL	240,312



Ref.	Description	Quantity	Unit	Rate	Total
2.14	FITMENTS, FITTINGS & FIXTURES				
	Signage				
2.14.1	Allowance to make provision for all statutory signage required by the BCA including but not limited to fire stair doors, escape doors, fire doors generally, emergency services signage and plant and equipment signage and accessible signage. (Measured in Residential section).	1	Item	50,000	50,000
	Storage Cages				
2.14.2	Allowance for galvanised steel residential storage cages to basement (Small)	249	No	500	124,500
2.14.3	Allowance for galvanised steel residential storage cages to basement (Large)	35	No	750	26,250
2.14.4	E/O for gate	284	No	120	34,080
	Wheelstops				
2.14.5	Wheelstops	550	No	120	66,000
	Bike Racks				
2.14.6	Galvanised bike racks (double) including setout, clearance and fixings	12	No	550	6,600
	<u>Bollards</u>				
2.14.7	Bollards	8	No	450	3,600
	Waste Platform Lift				
2.14.8	Allow for Waste Platform Lift	1	No	35,000	35,000
	Miscellaneous				
2.14.9	Allow for sundry metalwork such as corner guards, bump rails, traffic mirror, etc	1	Item	200,000	200,000
	FITME	ENTS, FITTING	S & FIXT	URES TOTAL	546,030
2.15	SPECIAL EQUIPMENT				
	SPECIAL EQUIPMENT				
2.15.1	Allow for Garbage Chutes and compactors, included with residential section		Note		Included
		SPECIA	AL EQUIP	MENT TOTAL	INCL
2.16	HYDRAULIC SERVICES				
	Hydraulic Services				
2.16.1	Allow for hydraulic services drainage and reticulation complete (cost per GFA)	20,350	m2	40	814,000
2.16.2	Allowance for sewer pump-out station complete	1	Item	100,000	100,000
2.16.3	Allowance for BWIC (2%)	1	Item		18,280
2.16.4	Allowance for RWT, including pumps. etc	1	Item	120,000	120,000
		HYDRAU	LIC SER	VICES TOTAL	1,052,280



Ref.	Description	Quantity	Unit	Rate	Total
2.17	ELECTRICAL SERVICES				
	Electrical Services				
2.17.1	Allow for power and lighting to carpark	20,350	m2	60	1,221,000
2.17.2	Allowance for intercom entry	1	Item	25,000	25,000
2.17.3	Allowance for electric bike charging provisions		Item		EXCL
2.17.4	Allowance for BWIC (2%)	1	Item		24,420
2.17.5	Allow for parking access control equipment, card readers, cards, sensors, etc,	1	Item	50,000	50,000
		ELECTRICA	AL SERVICES	TOTAL	1,320,420
2.18	MECHANICAL SERVICES				
	Mechanical Ventilation				
2.18.1	Allow for mechanical ventilation to basement carpark (cost per GFA)	20,350	m2	50	1,017,500
2.18.2	Allowance for BWIC (2%)	1	Item		20,350
		MECHANIC	CAL SERVICES	S TOTAL	1,037,850
2.19	FIRE SERVICES				
	Dry Fire Services				
2.19.1	Allow for dry fire detection system - smoke/thermal detectors and alarm (cost per GFA)	20,350	m2	18	366,300
	Fire Sprinklers				
2.19.2	Allow for fire sprinklers incl. reticulation to carpark area (cost per GFA)	20,350	m2	40	814,000
2.19.3	Allowance for fire sprinkler tank and booster pump assembly complete	1	Item	50,000	50,000
	Fire Hydrants				
2.19.4	Allow for hydrants and fire hose reels complete (1 per stair core per level)	16	No	3,000	48,000
	<u>Miscellaneous</u>				
2.19.5	Allowance for fire extinguishers and sundry items as required (assumed 8 each level)	32	No	250	8,000
2.19.6	Allowance for BWIC (2%)	1	Item		25,726
		F	IRE SERVICES	S TOTAL	1,312,026
2.22	VERTICAL TRANSPORTATION SYSTEMS				
	MEASURED ELSEWHERE				
2.22.1	Refer to RESIDENTIAL SECTION		Note		Included
	VERTICAL 1	TRANSPORTAT	TON SYSTEMS	S TOTAL	INCL



Ref.	Description		Quantity	Unit	Rate	Total
3	RESIDENTIAL TOWERS					
3.1	COLUMNS		40,832	\$/m2	45.00	1,837,440
3.2	UPPER FLOORS		40,832	\$/m2	260.00	10,616,320
3.3	STAIRCASES		40,832	\$/m2	13.63	556,500
3.4	ROOFING		40,832	\$/m2	54.28	2,216,563
3.5	EXTERNAL WALLS		40,832	\$/m2	158.25	6,461,708
3.6	WINDOWS & DOORS		40,832	\$/m2	176.72	7,215,871
3.7	EXTERNAL DOORS		40,832	\$/m2	1.42	58,000
3.8	INTERNAL WALLS		40,832	\$/m2	209.53	8,555,366
3.9	INTERNAL DOORS		40,832	\$/m2	50.61	2,066,500
3.10	WALL FINISHES		40,832	\$/m2	50.65	2,067,952
3.11	FLOOR FINISHES		40,832	\$/m2	98.91	4,038,567
3.12	CEILING FINISHES		40,832	\$/m2	70.96	2,897,485
3.13	FITMENTS, FITTINGS & FIXTURES		40,832	\$/m2	153.85	6,281,897
3.14	SPECIAL EQUIPMENT		40,832	\$/m2	4.59	187,500
3.15	HYDRAULIC SERVICES		40,832	\$/m2	172.00	7,023,006
3.16	ELECTRICAL SERVICES		40,832	\$/m2	103.90	4,242,310
3.17	MECHANICAL SERVICES		40,832	\$/m2	75.41	3,079,018
3.18	FIRE SERVICES		40,832	\$/m2	56.87	2,322,128
3.19	EXTERNAL WORKS (MEASURED ELSEWHERE)		40,832	\$/m2	0.00	NIL
3.20	EXTERNAL SERVICES (MEASURED ELSEWHERE)		40,832	\$/m2	0.00	NIL
3.21	VERTICAL TRANSPORTATION SYSTEMS		40,832	\$/m2	60.95	2,488,800
		SUBTOTAL	40,832	\$/m2	1,817.52	74,212,930
3.22	PRELIMINARIES (17.5%)					12,987,263
3.23	MARGIN (4%)					3,488,008
		TOTAL	40,832	\$/m2	2,221.01	90,688,200
			RESIDEN	ITIAL TO	OWERS TOTAL	90,688,200



Ref.	Description	Quantity	Unit	Rate	Total
3.1	COLUMNS			,	
	Columns				
3.1.1	Allow for structural reinforced concrete columns (Cost per GFA)	40,832	m2	45	1,837,440
			CO	LUMNS TOTAL	1,837,440
3.2	UPPER FLOORS				
	Basement 3 to Level 11				
	Concrete Suspended Slabs including formwork, joints, reo and post tensioning				
3.2.1	200mm thick (assumed) (Cost per GFA)	40,832	m2	260	10,616,320
		U	PPER F	LOORS TOTAL	10,616,320
3.3	STAIRCASES				
	B3 to Level 11				
3.3.1	1200mm wide R.C. 200mm thick stairs including concrete, reinforcement at 120kg/m3, formwork, half landings, nosing, finishes balustrade to one side etc,	140	m/rise	2,200	306,900
	Townhouse Unit				
3.3.2	Internal stair including structure and finish	78		3,200	249,600
			m/rise		
			STAIR	CASES TOTAL	556,500
3.4	ROOFING				
	Roof Level				
	Concrete Suspended Slabs including formwork, joints, reo and post tensioning, waterproofing, etc.				
3.4.1	200mm thick; including Lift Roof	5,366	m2	285	1,529,310
3.4.2	E/O waterproofing and insulation to the above	5,366	m2	90	482,940
3.4.3	E/O tile finish to Level 7 and Level 12	547	m2	100	54,700
	Parapet Wall				
3.4.4	Allowance for concrete parapet wall	417	m2	325	135,613
	Roof Access				
3.4.5	Allowance for roof access hatch, with ladder, lock, chain, joints, sealant, etc. $1400 \times 1400 \text{mm}$ wide	4	No	3,500	14,000
			RC	OFING TOTAL	2,216,563



Ref.	Description	Quantity	Unit	Rate	Total
3.5	EXTERNAL WALLS				
	PERIMETER WALLS				
3.5.1	Allow for fire rated hebel perimeter wall, including render finish to external side	9,511	m2	250	2,377,643
3.5.2	E/O Lightweight Facade Panel	8,874	m2	200	1,774,714
3.5.3	E/O retaining wall at GF and L1	637	m2	300	191,100
	BLADE WALLS				
3.5.4	External blade and dividing walls including render and paint to both sides	406	m2	400	162,268
	BALUSTRADE / PARAPET WALLS				
3.5.5	1200mm balustrade system to balconies	3,351	m2	500	1,675,275
	PRIVACY BLADES / FINS				
3.5.6	Allow for privacy blades / fins	103	m2	800	82,368
	LOUVRES				
3.5.7	Allow for louvres to plant rooms etc	397	m2	500	198,340
		EXT	ERNAL	WALLS TOTAL	6,461,708
3.6	WINDOWS & DOORS				
	Aluminuim Windows & Doors				
3.6.1	Aluminum framed glazed windows	5,198	m2	600	3,118,722
3.6.2	Aluminum framed glazed sliding doors to balconies	5,853	m2	700	4,097,149
		WINDO	ows &	DOORS TOTAL _	7,215,871
3.7	EXTERNAL DOORS				
	Fire Doors				
	Residential Common Area				
3.7.1	Single leaf fire doors, including hardware, pressed steel rebated frame, paint finish etc. as detailed and specified	9	No	1,200	10,800
3.7.2	Ditto, double leaf	2	No	1,600	3,200
	Glass Doors				
3.7.3	Single leaf glass door, including hardware, frame, finish, access controls, etc.	3	No	3,000	9,000
3.7.4	Ditto, double leaf	7	No	5,000	35,000
		EXTE	RNAL I	DOORS TOTAL	58,000



Ref.	Description	Quantity	Unit	Rate	Total
3.8	INTERNAL WALLS				
	Core Walls				
3.8.1	Reinforced concrete lift and stair core wall, including concrete, formwork and reinforcement	5,752	m2	420	2,416,021
3.8.2	Reinforced concrete walls, including concrete, formwork and reinforcement	736	m2	400	294,208
	Corridor and Party Walls				
3.8.3	Allow for fire and sound rated intertenancy and corridor walls including hebel, plasterboard stud works, insulation and paint to both sides	14,805	m2	210	3,108,970
	<u>Masonry</u>				
3.8.4	190mm thick blockwork fire rated partition walls	1,103	m2	220	242,722
	Internal Walls				
	<u>Apartments</u>				
3.8.5	Internal stud partitions and plasterboard lining to both sides	23,463	m2	95	2,228,950
3.8.6	E/O for moisture resistant plasterboard to wet area	17,336	m2	5	86,679
3.8.7	Service area walls - allow for stud work and plasterboard lining to outer side	1,650	m2	85	140,239
	Glazed Partition				
3.8.8	Glazed Partitions	40	m2	900	35,577
3.8.9	E/O for single leaf door	2	No	500	1,000
3.8.10	E/O for double leaf door	1	No	1,000	1,000
		INT	ERNAI	L WALLS TOTAL	8,555,366
				_	
3.9	INTERNAL DOORS				
	Fire Doors				
3.9.1	Single leaf fire doors, including hardware, pressed steel rebated frame, paint finish etc. as detailed and specified	110	No	1,050	115,500
3.9.2	Ditto, for apartment main door	306	No	1,050	321,300
3.9.3	Single leaf accessible fire doors, including hardware, pressed steel rebated frame, paint finish etc. as detailed and specified	8	No	1,200	9,600
	<u>Timber Doors</u>				
3.9.4	Single leaf solid core doors, including hardware, pressed steel rebated frame, paint finish etc. as detailed and specified	1,196	No	750	897,000
3.9.5	Single leaf accessible solid core doors, including hardware, pressed steel rebated frame, paint finish etc. as detailed and specified	18	No	1,250	22,500
3.9.6	Single leaf cavity sliding solid core doors, including hardware, pressed steel rebated frame, paint finish etc. as detailed and specified	19	No	1,100	20,900
	Internal Bifold Doors				
3.9.7	Bi-fold doors, including hardware, pressed steel frames, paint finish etc. as detailed and specified (to laundry)	306	No	950	290,700
	Doors To Service Cupboards				
3.9.8	Single leaf door, including frame, door hardware and paint finish to booster pumps	102	No	1,000	102,000
3.9.9	Ditto for double leaf	205	No	1,400	287,000
		INTE	ERNAL	DOORS TOTAL	2,066,500



Ref.	Description	Quantity	Unit	Rate	Total
3.10	WALL FINISHES				
	<u>Painting</u>				
3.10.1	Allow for paint finish to plasterboard lining	78,781	m2	11	866,591
	Wall Tiles				
3.10.2	Wall tiles including stack bond set out grout to match tiles	8,873	m2	110	975,987
3.10.3	Glass splashback to kitchen	450	m2	300	134,883
3.10.4	Laundry skirting glazed wall tile with grout to match	1,810	m	50	90,491
		W	ALL FIN	SHES TOTAL	2,067,952
3.11	FLOOR FINISHES				
	EXTERNAL FLOOR FINISHES				
3.11.1	Floor finish to apartment balconies/terraces, allow for floor tiles, including waterproofing	4,900	m2	120	588,000
	INTERNAL FLOOR FINISHES				
	Communal Area				
3.11.2	Store rooms / BOH - assume no finish	3,288	m2		Nil
3.11.3	Gym area - allow rubber flooring	83	m2	120	9,960
3.11.4	Circulation area	2,736	m2	130	355,707
	<u>Apartments</u>				
3.11.5	Bedrooms - allow carpet with underlay	9,523	m2	55	523,771
3.11.6	Bathroom - allow floor tiles, including waterproofing	3,295	m2	130	428,295
3.11.7	Laundry - allow floor tiles, including waterproofing	459	m2	130	59,693
3.11.8	Living/Study/Kitchen/Store etc allow tile flooring/timber flooring	16,574	m2	110	1,823,140
	Sundry Items				
3.11.9	Allow for skirting, division strip etc.	1	Item	250,000	250,000
		FL	OOR FIN	SHES TOTAL	4,038,567
3.12	CEILING FINISHES				
	Plasterboard Ceilings				
3.12.1	13mm flush plasterboard suspended ceilings with paint finish - Gym	83	m2	90	7,470
3.12.2	13mm flush plasterboard ceilings with paint finish - Living room, kitchen and bedroom - batten fixed to soffit	29,359	m2	65	1,908,335
3.12.3	13mm flush plasterboard ceilings with paint finish - Lobby and circulation	2,736	m2	90	246,240
3.12.4	13mm wet plasterboard suspended ceilings with paint finish - bathroom and laundry	3,754	m2	85	319,090
3.12.5	Access panel with snap lock proprietary flush mount ceiling with paint finish (assume 1 per bathroom)	551	No.	350	192,850
3.12.6	Allowance for shadowline and bulkheads to living rooms, study rooms and bedrooms	1	item	150,000	150,000
	Paint to Concrete Soffit				
3.12.7	Paint finish to external concrete soffits	4,900	m2	15 —	73,500
		CEII	LING FIN	SHES TOTAL	2,897,485



Ref.	Description	Quantity	Unit	Rate	Total
3.13	FITMENTS, FITTINGS & FIXTURES				
	FF&E				
	Sanitary Ware				
3.13.1	Note : incl. in hydraulic services cost				
3.13.2	Kitchen sink 1.5 bowl stainless steel with drip tray		No		Incl.
3.13.3	Kitchen tapware polished chrome mixer tap		No		Incl.
3.13.4	Laundry tub 45L stainless steel in prefinished metal cabinet		No		Incl.
3.13.5	Laundry tapware polished chrome finish		No		Incl.
3.13.6	Bathroom basin wall mounted basin vitreous china		No		Incl.
3.13.7	Bathroom toilet suite vitreous china toilet suite with wall mounted cistern		No		Incl.
3.13.8	Bathroom basin mixer tapware polished tapset/flickmixer		No		Incl.
3.13.9	Bathroom shower rose polished chrome finish		No		Incl.
3.13.10	Bathroom bathrub rose polished chrome finish		No		Incl.
3.13.11	Bathroom bottle trap polished chrome finish		No		Incl.
3.13.12	Bathroom floor waste stainless steel		No		Incl.
	<u>Appliances</u>				
3.13.13	Allowance for kitchen appliances (including oven, gas cooktop, ducted rangehood and dishwasher	306	No	3,100	948,600
3.13.14	Laundry dryer wall mounted clothes dryer white	306	No	400	122,400
	Toilet Fittings				
3.13.15	Bathroom toilet roll holder polished chrome finish	557	No	55	30,635
3.13.16	Bathroom robe hook polished chrome finish	557	No	35	19,495
3.13.17	Bathroom towel rail polished chrome finish	557	No	85	47,345
3.13.18	Bathroom hand towel rail polished chrome finish	557	No	65	36,205
3.13.19	Bathroom shower screen semi-frameless with powdercoated aluminium frame inducing door and hardware	557	No	650	362,050
0.40.00	Letter Boxes	222		100	00.700
3.13.20	Letter Boxes wall mounted recessed type	306	No	120	36,720
	Joinery & Benchtops				
0.40.04	<u>Kitchen</u>	740		4.050	000 000
3.13.21	Kitchen cupboard unit incl. stone benchtops and overhead cupboards complete	749	m	1,250	936,800
3.13.22	Kitchen island unit incl. stone benchtops	552	m	2,000	1,103,299
3.13.23	Allowance for kitchen laminated wall cupboards/Storage full height	757	m	500	378,630
	Bedrooms				
3.13.24	Built-in wardrobes incl. mirrored doors	1,313	m	650	853,496
3.13.25	Walk-in wardrobes incl. timber veneer panelling and shelving etc	35	No	3,250	113,750
	<u>Bathrooms</u>				
3.13.26	Vanity counter / niche wall	719	m	450	323,591
3.13.27	Vanity cabinet with mirror doors and adjustable shelving in veneer panelling	557	No	1,250	696,250
	<u>Changeroom</u>				
3.13.28	Allowance for joinery and fitments	1	Item	15,000	15,000



Ref.	Description	Quantity	Unit	Rate	Total
	Miscellaneous				
3.13.29	Study bench; say 800d	164	m	700	114,632
	Main Lobby				
3.13.30	Allow for reception desk, meeting room furniture and seating area furniture	1	Item	25,000	25,000
	Bike / Storage (L1)				
3.13.31	Allow for metal/joinery for bike and storage at L1	1	Item	20,000	20,000
	<u>Gym</u>				
3.13.32	Allowance for typical gym fitout	1	Item	50,000	50,000
	Signage				
3.13.33	Allowance to make provision for all statutory signage required by the BCA including but not limited to fire stair doors, escape doors, fire doors generally, emergency services signage and plant and equipment signage and accessible signage	16	Level	3,000	48,000
	FIT	TMENTS, FITTING	S & FIXT	URES TOTAL	6,281,897
3.14	SPECIAL EQUIPMENT				
	Garbage Chute				
3.14.1	Allow for Garbage Chutes, complete including chute, doors, sensors, brushes, etc. for composite trash	45	No	2,500	112,500
3.14.2	Ditto, for recycled trash	1	No	75,000	75,000
3.14.3	Allow for garbage compactors				EXCL
3.14.4	Allow for garbage bins				EXCL
		SPECIA	L EQUIPI	MENT TOTAL	187,500



Ref.	Description	Quantity	Unit	Rate	Total
3.15	HYDRAULIC SERVICES				
	Hydraulic Services				
	Allowance for Hydraulic Services per unit				
3.15.1	Hydraulic services; hot water via central plant, potable cold water supply, sanitary plumbing and drainage, gas connections (1 Studio Apartments - 1 main)	2	No	13,000	26,000
3.15.2	Hydraulic services; hot water via central plant, potable cold water supply, sanitary plumbing and drainage, gas connections (1 Bedroom Apartments - 1 main)	74	No	13,000	962,000
3.15.3	Hydraulic services; hot water via central plant, potable cold water supply, sanitary plumbing and drainage, gas connections (2 Bedroom Apartments - 1 main + 1 ensuite)	133	No	23,000	3,059,000
3.15.4	Hydraulic services; hot water via central plant, potable cold water supply, sanitary plumbing and drainage, gas connections (3 Bedroom Apartments - 1 main + 1 ensuite)	75	No	23,000	1,725,000
3.15.5	Hydraulic services; hot water via central plant, potable cold water supply, sanitary plumbing and drainage, gas connections (3 Bedroom Apartments - 2 main + 1 ensuite)	10	No	31,000	310,000
3.15.6	Hydraulic services; hot water via central plant, potable cold water supply, sanitary plumbing and drainage, gas connections (4 Bedroom Apartments - 2 main + 1 ensuite)	10	No	31,000	310,000
3.15.7	Hydraulic services; hot water via central plant, potable cold water supply, sanitary plumbing and drainage, gas connections (5 Bedroom Apartments - 3 main + 1 ensuite)	2	No	40,000	80,000
3.15.8	E/O for accessible units including handrails, shower seat and accessible basin	8	No	2,000	16,000
3.15.9	Allowance for hydraulic services Gym	1	No	10,000	10,000
3.15.10	Allowance for hydraulic drainage to roof area	5,366	m2	35	187,810
3.15.11	Allowance for roof mounted how water plant 1, including tanks, pumps, etc.	4	No	50,000	200,000
3.15.12	BWIC (2%)	1	Item	137,196	137,196
		HYDRAU	LIC SER	RVICES TOTAL	7,023,006



Ref.	Description	Quantity	Unit	Rate	Total
3.16	ELECTRICAL SERVICES				
	Electrical Services				
	Allowance for Electrical Services per unit				
3.16.1	Electrical services including power, lighting, data and communications (1 Studio Apartments)	2	No	9,500	19,000
3.16.2	Electrical services including power, lighting, data and communications (1 Bedroom Apartments)	74	No	9,500	703,000
3.16.3	Electrical services including power, lighting, data and communications (2 Bedroom Apartments)	138	No	12,500	1,725,000
3.16.4	Electrical services including power, lighting, data and communications (3 Bedroom Apartments)	80	No	14,000	1,120,000
3.16.5	Electrical services including power, lighting, data and communications (4 Bedroom Apartments)	10	No	16,500	165,000
3.16.6	Electrical services including power, lighting, data and communications (5 Bedroom Apartments)	2	No	17,500	35,000
3.16.7	Allow for electrical services to Gym	1	No	10,000	10,000
3.16.8	Extra over for audio and video intercom to each apartment	306	No	700	214,200
3.16.9	Provision for NBN outlet to living area, main bedroom and study	306	No	550	168,300
3.16.10	BWIC (2%)	1	Item	82,810	82,810
		ELECTRICA	AL SERVICES	TOTAL	4,242,310
3.17	MECHANICAL SERVICES				
	Mechanical Services				
	Allowance for Mechanical Services per unit				
3.17.1	Split reverse Cycle A/C system; wall mounted units to living area and main bedroom (Studio Apartments)	2	No	6,500	13,000
3.17.2	Split reverse Cycle A/C system; wall mounted units to living area and main bedroom (1 Bedroom Apartments)	74	No	6,500	481,000
3.17.3	Split reverse Cycle A/C; wall mounted units to living areas and main bedroom (2 Bedroom Apartments)	138	No	8,500	1,173,000
3.17.4	Split reverse Cycle A/C; wall mounted units to living areas and main bedroom (3 Bedroom Apartments)	80	No	10,500	840,000
3.17.5	Split reverse Cycle A/C; wall mounted units to living areas and main bedroom (4 Bedroom Apartments)	10	No	12,000	120,000
3.17.6	Split reverse Cycle A/C; wall mounted units to living areas and main bedroom (5 Bedroom Apartments)	2	No	12,500	25,000
3.17.7	Allow for A/C services to Gym	1	No	15,000	15,000
3.17.8	Kitchen Exhaust Vent Per Apt - using PVC / flexible ductwork	306	No	650	198,900
3.17.9	Toilet/ Laundry Combined Exhaust Vent Per Apt - using PVC / flexible ductwork	306	No	500	153,000
3.17.10	BWIC (2%)	1	Item	60,118	60,118
		MECHANIC	CAL SERVICES	TOTAL	3,079,018



Ref.	Description	Quantity	Unit	Rate	Total
3.18	FIRE SERVICES				
	Fire Services				
	Allowance for Dry Fire to units				
3.18.1	Allowance for dry fire - smoke detection, alarm systems and BOWS (based on GFA)	40,832	m2	15	612,480
	Allowance for wet fire to units				
3.18.2	Allow for fire sprinklers incl. reticulation to residential areas (cost per GFA)	40,832	m2	38	1,551,616
	Allowance for Hydrants and Hose Reels				
3.18.3	Allowance for fire hydrant and fire hose reels (per core, per level)	45	No	2,500	112,500
3.18.4	BWIC (2%)	1	Item	45,532	45,532
		F	IRE SER	VICES TOTAL	2,322,128
3.21	VERTICAL TRANSPORTATION SYSTEMS				
	<u>Lifts</u>				
3.21.1	Allowance for Passenger lift with 1 doors, 5 Floors, 5 Stops	2	No	150,000	300,000
3.21.2	Allowance for Passenger lift with 1 doors, 9 Floors, 9 Stops	2	No	210,000	420,000
3.21.3	Allowance for Passenger lift with 1 doors, 11 Floors, 11 Stops	2	No	240,000	480,000
3.21.4	Allowance for Passenger lift with 1 doors, 13 Floors, 13 Stops	2	No	270,000	540,000
3.21.5	Allowance for Passenger lift with 1 doors, 16 Floors, 16 Stops	2	No	320,000	640,000
3.21.6	Allowance for platform lift	2	No	30,000	60,000
3.21.7	Allowance for BWIC (2%)	1	Item	48,800	48,800
	VERTICAL 1	TRANSPORTAT	ION SYS	STEMS TOTAL	2,488,800



Ref.	Description		Quantity Unit	Rate	Total
4	EXTERNAL WORKS				
4.1	EXTERNAL WORKS				2,550,801
4.2	EXTERNAL SERVICES				1,165,000
4.3	ROAD WORKS				332,200
		SUBTOTAL			4,048,001
4.4	PRELIMINARIES (17.5%)				708,400
4.5	MARGIN (4%)				190,256
		TOTAL			4,946,657
			EXTERNAL WOR	KS TOTAL	4,946,657



Ref.	Description	Quantity	Unit	Rate	Total
4.1	EXTERNAL WORKS				
	HARD-LANDSCAPING				
	Cut and fill				
4.1.1	Allow for cut and fill to external area	6,191	m2	30	185,730
	<u>Paving</u>				
4.1.2	Urbanstone Granite paving on 30/40mmm depth mortar bed with base to be 100mm depth reinforced concrete on compacted fill	922	m2	320	295,178
	Crossover				
4.1.3	Allow for pedestrian concrete crossover (assumed 5 no.)	5	No.	10,000	50,000
4.1.4	Allow for vehicle concrete crossover	1	No.	20,000	20,000
	Walls				
4.1.5	Allowance for 400mm high reinforced concrete planter wall on footing including render and paint to outside face	1,728	m	200	345,610
4.1.6	Allowance for footing for planter walls	1,146	m	120	137,542
	Waterproofing to Planter Beds				
4.1.7	Allowance for waterproofing to planter bed areas including protection board	2,812	m2	45	126,557
	<u>Metalwork</u>				
4.1.8	Allowance for small gates	38	no.	800	30,400
4.1.9	Allowance for miscellaneous metalworks, handrails, bollards, tactile indicators, etc	1	item	50,000	50,000
	Communal Open Space				
	Hard Landscaping				
4.1.10	Allowance for pavement	608	m2	320	194,630
	Soft Landscaping				
4.1.11	Allowance for planting mix/shrubs/bushes, etc	1,012	m2	75	75,935
4.1.12	Allowance for turf	416	m2	30	12,474
4.1.13	Allowance for mature trees	82	No.	500	41,000
	Canopy				
4.1.14	Allowance for canopy including structure	18	m2	2,500	45,500
	Planter walls				
4.1.15	Allowance for 400mm high reinforced concrete planter wall on footing including render and paint to outside face	605	m	200	120,968
4.1.16	Allowance for footing for planter walls	605	m	120	72,581
4.1.17	Allowance for waterproofing to planter bed areas including protection board	1,012	m2	45	45,561
	Pool				
4.1.18	Allowance for pool deck	551	m2	260	143,226
4.1.19	Allowance for pool including structure, finishes and equipment	1	Item	300,000	300,000
	External Hydraulic Services				
4.1.20	Allowance for external hydraulic services	1	item	50,000	50,000
	External Lighting				
4.1.21	Allowance for external lighting	1	item	50,000	50,000
	Subtotal				1,005,286
	SOFT-LANDSCAPING				



Ref.	Description	Quantity	Unit	Rate	Total
	Soils & Planting				
4.1.22	Allowance for turf with 300mm depth top soil	2,232	m2	30	66,960
4.1.23	Allowance for mass planting & 75mm deep mulch including 300mm depth of top soil, drainage cell and geotectile	746	m2	75	55,950
4.1.24	Allowance for irrigation system and maintenance	1	item	35,000	35,000
	Subtotal				157,910
		EXTE	RNAL W	ORKS TOTAL	2,550,801
4.2	EXTERNAL SERVICES				
	Substation				
4.2.1	Allowance for Substation	1	item	900,000	900,000
	OSD Tank				
4.2.2	Allowance for underground OSD tank	1	item	200,000	200,000
	Connections to :				
4.2.3	Sewer drainage	1	item	15,000	15,000
4.2.4	Water supply	1	item	10,000	10,000
4.2.5	Gas supply	1	item	10,000	10,000
4.2.6	External communications	1	item	15,000	15,000
4.2.7	Electrical	1	item	15,000	15,000
		EXTERI	NAL SER\	/ICES TOTAL	1,165,000
4.3	ROAD WORKS				
4.3.1	Allowance for all in-ground services, electrical, telstra, headworks, stormwater connection etc. all in accordance in AS standards incl. in external services.		Note		
	ROAD PAVEMENT				
4.3.2	Note : No works to Park Road and Berry Road		Note		
4.3.3	Allowance for DCP proposed new road	527	m2	400	210,800
4.3.4	Allowance for connection to existing road including in ground services, gutters, pavement, etc	2	no	20,000	40,000
	<u>Footpath</u>				
4.3.5	Allow for concrete footpath	255	m2	120	30,600
	Landscape				
4.3.6	Allow for turf along road including soil and preparation works	255	m2	40	10,200
	<u>Kerbing</u>				
4.3.7	Kerb & Gutter works to new road	170	m	180	30,600
	Line Marking & Traffic Sign				
4.3.8	Allowance for line marking and traffic signs	1.00	Item	10,000	10,000
	Subtotal			_	332,200
		1	ROAD WO	ORKS TOTAL	332,200